

Program Category	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5-Year Total	5-Year Avg					
<b>HIGHWAYS</b>													
National Highway Performance Program	24,239.4	28,439.4	17.3%	29,008.2	2.0%	29,588.4	2.0%	30,180.2	2.0%	30,783.8	2.0%	148,000.0	29,600.0
Surface Transportation Block Grant Program (Excluding TA Setaside)	11,929.4	12,451.9	4.4%	12,700.9	2.0%	12,955.0	2.0%	13,214.0	2.0%	13,478.3	2.0%	64,800.1	12,960.0
STBGP Transportation Alternative Program Setaside	850.0	1,383.5	62.8%	1,411.2	2.0%	1,439.4	2.0%	1,468.2	2.0%	1,497.6	2.0%	7,199.9	1,440.0
Highway Safety Improvement Program	2,407.8	2,979.8	23.8%	3,044.3	2.2%	3,110.2	2.2%	3,177.4	2.2%	3,245.9	2.2%	15,557.6	3,111.9
Railway-Highway Grade Crossings Program	245.0	245.0	0.0%	245.0	0.0%	245.0	0.0%	245.0	0.0%	245.0	0.0%	1,225.0	245.0
Congestion Mitigation and Air Quality Improvement Program	2,493.6	2,536.5	1.7%	2,587.2	2.0%	2,639.0	2.0%	2,691.7	2.0%	2,745.6	2.0%	13,200.0	2,640.0
Metropolitan Planning Program	357.9	438.1	22.4%	446.9	2.0%	455.8	2.0%	464.9	2.0%	474.2	2.0%	2,279.9	456.0
National Highway Freight Program	1,487.3	1,373.9	-7.6%	1,401.4	2.0%	1,429.4	2.0%	1,458.0	2.0%	1,487.2	2.0%	7,149.9	1,430.0
Carbon Reduction Program		1,233.7		1,258.3	2.0%	1,283.5	2.0%	1,309.2	2.0%	1,335.3	2.0%	6,420.0	1,284.0
PROTECT Formula Program		1,402.8		1,430.8	2.0%	1,459.4	2.0%	1,488.6	2.0%	1,518.4	2.0%	7,300.0	1,460.0
Bridge Formula Program	1,080.0	5,500.0	409.3%	5,500.0	0.0%	5,500.0	0.0%	5,500.0	0.0%	5,500.0	0.0%	27,500.0	5,500.0
Electric Vehicle Formula Program		1,000.0		1,000.0	0.0%	1,000.0	0.0%	1,000.0	0.0%	1,000.0	0.0%	5,000.0	1,000.0
Ferry Boats and Facilities	80.0	178.4	123.0%	180.4	1.1%	182.4	1.1%	184.4	1.1%	186.4	1.1%	912.0	182.4
<b>Total, Formula Programs (HTF, GF)</b>	<b>45,170.4</b>	<b>59,163.0</b>	<b>31.0%</b>	<b>60,214.6</b>	<b>1.8%</b>	<b>61,287.5</b>	<b>1.8%</b>	<b>62,381.6</b>	<b>1.8%</b>	<b>63,497.7</b>	<b>1.8%</b>	<b>306,544.4</b>	<b>61,308.9</b>
TIFIA	300.0	250.0	-16.7%	250.0	0.0%	250.0	0.0%	250.0	0.0%	250.0	0.0%	1,250.0	250.0
Tribal Transportation Program	505.0	578.5	14.6%	590.0	2.0%	602.5	2.1%	613.0	1.7%	628.0	2.4%	3,012.0	602.4
Federal Lands Transportation Program	375.0	422.0	12.5%	430.0	1.9%	439.0	2.1%	448.0	2.1%	456.0	1.8%	2,195.0	439.0
Federal Lands Access Program	270.0	286.0	5.9%	292.0	2.1%	297.0	1.7%	304.0	2.4%	309.0	1.6%	1,488.0	297.6
Territorial and Puerto Rico Highway Program	203.4	219.0	7.7%	224.0	2.3%	228.0	1.8%	232.5	2.0%	237.0	1.9%	1,140.5	228.1
Projects of National and Regional Significance (INFRA Grants)	1,000.0	1,640.0	64.0%	1,640.0	0.0%	1,640.0	0.0%	1,540.0	-6.1%	1,540.0	0.0%	8,000.0	1,600.0
FHWA Administrative Expenses	480.8	491.0	2.1%	500.8	2.0%	510.8	2.0%	521.0	2.0%	531.4	2.0%	2,555.0	511.0
SAFETEA-LU Allocated Safety Set-Aside	3.5	3.5	0.0%	3.5	0.0%	3.5	0.0%	3.5	0.0%	3.5	0.0%	17.5	3.5
Emergency Relief	100.0	100.0	0.0%	100.0	0.0%	100.0	0.0%	100.0	0.0%	100.0	0.0%	500.0	100.0
<b>Total, Existing Allocated Programs (HTF)</b>	<b>3,237.7</b>	<b>3,990.0</b>	<b>23.2%</b>	<b>4,030.3</b>	<b>1.0%</b>	<b>4,070.8</b>	<b>1.0%</b>	<b>4,012.0</b>	<b>-1.4%</b>	<b>4,054.9</b>	<b>1.1%</b>	<b>20,158.0</b>	<b>4,031.6</b>
Bridge Discretionary Grants		2,447.0		2,487.0	1.6%	2,497.0	0.4%	2,522.0	1.0%	2,547.0	1.0%	12,500.0	2,500.0
Congestion Relief Discretionary Grants		50.0		50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	250.0	50.0
Charging and Fueling Infrastructure Discretionary Grants		300.0		400.0	33.3%	500.0	25.0%	600.0	20.0%	700.0	16.7%	2,500.0	500.0
Rural Surface Transportation Discretionary Grants		300.0		350.0	16.7%	400.0	14.3%	450.0	12.5%	500.0	11.1%	2,000.0	400.0
PROTECT Discretionary Grants		250.0		250.0	0.0%	300.0	20.0%	300.0	0.0%	300.0	0.0%	1,400.0	280.0
Reduce Truck Emissions at Port Facilities Discretionary Grants		80.0		80.0	0.0%	80.0	0.0%	80.0	0.0%	80.0	0.0%	400.0	80.0
Nat. Signif. Fed. Lands and Tribal Projects Discretionary Grants	100.0	55.0	-45.0%	55.0	0.0%	55.0	0.0%	55.0	0.0%	55.0	0.0%	275.0	55.0
<b>Total, New Allocated Programs (GF)</b>	<b>100.0</b>	<b>3,482.0</b>	<b>3382.0%</b>	<b>3,672.0</b>	<b>5.5%</b>	<b>3,882.0</b>	<b>5.7%</b>	<b>4,057.0</b>	<b>4.5%</b>	<b>4,232.0</b>	<b>4.3%</b>	<b>19,325.0</b>	<b>3,865.0</b>
Highway Research Program	125.0	147.0	17.6%	147.0	0.0%	147.0	0.0%	147.0	0.0%	147.0	0.0%	735.0	147.0
Technology and Innovation Deployment Program	67.5	110.0	63.0%	110.0	0.0%	110.0	0.0%	110.0	0.0%	110.0	0.0%	550.0	110.0
Training and Education	24.0	25.0	4.2%	25.3	1.2%	25.5	0.8%	25.8	1.2%	26.0	0.8%	127.6	25.5
Intelligent Transportation Systems Program	100.0	110.0	10.0%	110.0	0.0%	110.0	0.0%	110.0	0.0%	110.0	0.0%	550.0	110.0
University Transportation Centers Program	77.5	99.0	27.7%	99.5	0.5%	100.0	0.5%	100.5	0.5%	101.0	0.5%	500.0	100.0
Bureau of Transportation Statistics	26.0	26.0	0.0%	26.3	1.2%	26.5	0.8%	26.8	1.1%	27.0	0.7%	132.6	26.5
<b>Total, Research Programs (HTF)</b>	<b>420.0</b>	<b>517.0</b>	<b>23.1%</b>	<b>518.1</b>	<b>0.2%</b>	<b>519.0</b>	<b>0.2%</b>	<b>520.1</b>	<b>0.2%</b>	<b>521.0</b>	<b>0.2%</b>	<b>2,595.2</b>	<b>519.0</b>
Wildlife Crossings Pilot Program		60.0		65.0	8.3%	70.0	7.7%	75.0	7.1%	80.0	6.7%	350.0	70.0
Prioritization Process Pilot Program		10.0		10.0	0.0%	10.0	0.0%	10.0	0.0%	10.0	0.0%	50.0	10.0
Reconnecting Communities Pilot Program		195.0		198.0	1.5%	200.0	1.0%	202.0	1.0%	205.0	1.5%	1,000.0	200.0
Appalachian Development Highway System	100.0	250.0	150.0%	250.0	0.0%	250.0	0.0%	250.0	0.0%	250.0	0.0%	1,250.0	250.0
Competitive Grade Crossing Grants	50.0	0.0	-100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0
National Scenic Byways Program	16.0	0.0	-100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0
Other FY21 Priorities	10.0	0.0	-100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0
<b>Total, Other Programs (HTF, GF)</b>	<b>176.0</b>	<b>515.0</b>	<b>192.6%</b>	<b>523.0</b>	<b>1.6%</b>	<b>530.0</b>	<b>1.3%</b>	<b>537.0</b>	<b>1.3%</b>	<b>545.0</b>	<b>1.5%</b>	<b>2,650.0</b>	<b>530.0</b>
<b>Total, Federal-Aid Highway Program (HTF, GF)</b>	<b>49,104.1</b>	<b>67,667.0</b>	<b>37.8%</b>	<b>68,958.0</b>	<b>1.9%</b>	<b>70,289.3</b>	<b>1.9%</b>	<b>71,507.7</b>	<b>1.7%</b>	<b>72,850.6</b>	<b>1.9%</b>	<b>351,272.6</b>	<b>70,254.5</b>
<b>TRANSIT</b>													
Planning Programs	142.0	184.6	30.0%	188.5	2.1%	193.4	2.6%	197.4	2.1%	202.4	2.5%	966.3	193.3
Pilot Program for Transit-Oriented Development Planning	10.0	13.2	32.0%	13.4	1.5%	13.8	3.0%	14.1	2.2%	14.4	2.1%	68.9	13.8
Urbanized Area Formula	4,929.5	6,408.3	30.0%	6,542.2	2.1%	6,713.0	2.6%	6,851.7	2.1%	7,025.8	2.5%	33,541.0	6,708.2
Elderly/Disabled Formula	285.6	421.2	47.5%	429.0	1.9%	438.9	2.3%	446.9	1.8%	457.0	2.3%	2,193.0	438.6
Access/Mobility Pilot	3.5	4.6	31.4%	4.7	2.2%	4.8	2.1%	4.9	2.1%	5.0	2.0%	24.0	4.8
Rural Formula	713.3	875.3	22.7%	893.6	2.1%	916.9	2.6%	935.8	2.1%	959.6	2.5%	4,581.2	916.2
Research	35.0	36.8	5.1%	37.6	2.2%	38.6	2.7%	39.4	2.1%	40.4	2.5%	192.8	38.6
Technical Assistance / Workforce	4.0	11.8	195.0%	12.1	2.5%	12.4	2.5%	12.7	2.4%	13.0	2.4%	62.0	12.4
Bus Testing Facility	5.0	5.0	0.0%	5.1	2.0%	5.2	2.0%	5.3	1.9%	5.5	3.8%	26.1	5.2
Administrative Expenses	121.1	131.0	8.2%	134.9	3.0%	139.0	3.0%	143.1	2.9%	147.4	3.0%	695.4	139.1
National Transit Database	4.0	5.3	32.5%	5.4	1.9%	5.5	1.9%	5.6	1.8%	5.8	3.6%	27.6	5.5
State of Good Repair Formula	2,723.8	4,465.5	63.9%	4,537.8	1.6%	4,630.9	2.1%	4,705.7	1.6%	4,800.5	2.0%	23,140.4	4,628.1
Bus Formula	582.6	604.0	3.7%	616.6	2.1%	632.7	2.6%	645.8	2.1%	662.2	2.5%	3,161.3	632.3
Bus Competitive	414.0	375.7	-9.3%	383.5	2.1%	393.6	2.6%	401.7	2.1%	411.9	2.5%	1,966.4	393.3
Low-No Emission Buses	180.0	1,121.6	523.1%	1,123.1	0.1%	1,125.0	0.2%	1,126.5	0.1%	1,128.5	0.2%	5,624.7	1,124.9
Fast-Growth State Supplement	300.7	392.8	30.6%	401.0	2.1%	411.4	2.6%	419.9	2.1%	430.6	2.5%	2,055.7	411.1
High-Density State Supplement	309.4	348.3	12.6%	355.6	2.1%	364.9	2.6%	372.4	2.1%	381.9	2.6%	1,823.1	364.6
Areas of Persistent Poverty	16.2	0.0	-100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0
<b>Total, Transit Formula Grants (HTF, GF)</b>	<b>10,779.7</b>	<b>15,405.0</b>	<b>42.9%</b>	<b>15,684.1</b>	<b>1.8%</b>	<b>16,040.0</b>	<b>2.3%</b>	<b>16,328.9</b>	<b>1.8%</b>	<b>16,691.9</b>	<b>2.2%</b>	<b>80,149.9</b>	<b>16,030.0</b>
New Starts	1,169.0	880.0	-24.7%	880.0	0.0%	880.0	0.0%	880.0	0.0%	880.0	0.0%	4,400.0	880.0
Core Capacity	525.0	320.0	-39.0%	320.0	0.0%	320.0	0.0%	320.0	0.0%	320.0	0.0%	1,600.0	320.0
Small Starts	200.0	240.0	20.0%	240.0	0.0%	240.0	0.0%	240.0	0.0%	240.0	0.0%	1,200.0	240.0
Project Delivery Pilot	100.0	160.0	60.0%	160.0	0.0%	160.0	0.0%	160.0	0.0%	160.0	0.0%	800.0	160.0
Oversight Set-Aside	20.0	0.0	-100.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0
<b>Total, Capital Investment Grants (GF)</b>	<b>2,014.0</b>	<b>1,600.0</b>	<b>-20.6%</b>	<b>1,600.0</b>	<b>0.0%</b>	<b>1,600.0</b>	<b>0.0%</b>	<b>1,600.0</b>	<b>0.0%</b>	<b>1,600.0</b>	<b>0.0%</b>	<b>8,000.0</b>	<b>1,600.0</b>
Accessibility Upgrades to Legacy Assets		350.0		350.0	0.0%	350.0	0.0%	350.0	0.0%	350.0	0.0%	1,750.0	350.0
Electric or Low-Emission Ferry Program		50.0		50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	250.0	50.0
Ferry Service for Rural Communities		200.0		200.0	0.0%	200.0	0.0%	200.0	0.0				